

Expenditure Budget Report

Directorate of Social Welfare - General Area

Generated On: 20-01-2017 02:17:30

Actual 2015-16		Budget Estimates 2016-17		Revised Estimates 2016-17		Head of Account	Budget Estimates 2017-18
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
0.00	0.00	78134.07	2598.58	78134.07	2598.58	2235 - Social Security & Welfare	114643.50
0.00	0.00	78134.07	2525.47	78134.07	2525.47	02 - Social Welfare	114567.20
0.00	0.00	117.00	685.20	117.00	685.20	001 - Direction and Administration	1198.29
0.00	0.00	25.00	421.54	25.00	421.54	0142 - District & Subordinate Offices	580.40
0.00	0.00	25.00	421.54	25.00	421.54	000 - NULL	580.40
0.00	0.00	0.00	389.16	0.00	389.16	01 - Salaries	426.25
0.00	0.00	0.00	150.88	0.00	150.88	01 - Pay	153.80
0.00	0.00	0.00	196.14	0.00	196.14	02 - Dearness Allowance	215.32
0.00	0.00	0.00	4.00	0.00	4.00	05 - Leave Travel Concession	4.00
0.00	0.00	0.00	6.41	0.00	6.41	06 - Medical Allowance	6.50
0.00	0.00	0.00	22.63	0.00	22.63	07 - House Rent Allowance	22.63
0.00	0.00	0.00	8.00	0.00	8.00	08 - Medical Reimbursement	8.00
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	15.00
0.00	0.00	0.00	1.00	0.00	1.00	16 - Fixed Pay	1.00
0.00	0.00	0.00	0.46	0.00	0.46	02 - Wages	0.84
0.00	0.00	0.00	0.46	0.00	0.46	99 - Others	0.84
0.00	0.00	0.00	0.92	0.00	0.92	03 - Travel Expenses	6.10
0.00	0.00	0.00	0.92	0.00	0.92	00 - NULL	6.10
0.00	0.00	5.00	23.00	5.00	23.00	04 - Office Expenses	87.60
0.00	0.00	0.00	2.00	0.00	2.00	01 - Postage Stamp	2.40
0.00	0.00	0.00	4.00	0.00	4.00	02 - Telephone Charge	4.80
0.00	0.00	0.00	15.00	0.00	15.00	03 - Electricity and Water Charge	18.00
0.00	0.00	0.00	2.00	0.00	2.00	04 - Office Equipments including Computers & Accessories	2.40
0.00	0.00	5.00	0.00	5.00	0.00	99 - Others	60.00
0.00	0.00	20.00	8.00	20.00	8.00	06 - Rents, Rates & Taxes / Royalty	59.60
0.00	0.00	20.00	8.00	20.00	8.00	01 - Rents for Hired Building	59.60
0.00	0.00	92.00	200.25	92.00	200.25	0172 - Head Quarters Establishment	558.06
0.00	0.00	92.00	200.25	92.00	200.25	000 - NULL	558.06
0.00	0.00	0.00	177.97	0.00	177.97	01 - Salaries	211.28

0.00	0.00	0.00	69.06	0.00	69.06	01 - Pay	75.53
0.00	0.00	0.00	89.78	0.00	89.78	02 - Dearness Allowance	105.75
0.00	0.00	0.00	2.00	0.00	2.00	05 - Leave Travel Concession	2.00
0.00	0.00	0.00	3.17	0.00	3.17	06 - Medical Allowance	3.17
0.00	0.00	0.00	10.36	0.00	10.36	07 - House Rent Allowance	11.33
0.00	0.00	0.00	3.50	0.00	3.50	08 - Medical Reimbursement	3.50
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	10.00
0.00	0.00	0.00	0.78	0.00	0.78	02 - Wages	0.78
0.00	0.00	0.00	0.00	0.00	0.00	01 - Wages to Casual Employees	0.00
0.00	0.00	0.00	0.78	0.00	0.78	04 - Bungalow Peon	0.78
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	1.00	0.00	1.00	03 - Travel Expenses	3.20
0.00	0.00	0.00	1.00	0.00	1.00	00 - NULL	3.20
0.00	0.00	22.00	14.00	22.00	14.00	04 - Office Expenses	237.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Postage Stamp	2.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Telephone Charge	3.00
0.00	0.00	0.00	10.00	0.00	10.00	03 - Electricity and Water Charge	12.00
0.00	0.00	22.00	4.00	22.00	4.00	99 - Others	220.00
0.00	0.00	0.00	0.00	0.00	0.00	06 - Rents, Rates & Taxes / Royalty	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.50	0.00	0.50	14 - Minor Works	0.60
0.00	0.00	0.00	0.50	0.00	0.50	00 - NULL	0.60
0.00	0.00	20.00	0.00	20.00	0.00	15 - Machinery and Equipment / Tools & Plants	30.00
0.00	0.00	20.00	0.00	20.00	0.00	99 - Others	30.00
0.00	0.00	50.00	0.00	50.00	0.00	19 - Materials & Supplies	68.00
0.00	0.00	50.00	0.00	50.00	0.00	99 - Others	68.00
0.00	0.00	0.00	6.00	0.00	6.00	26 - Other Charges	7.20
0.00	0.00	0.00	1.00	0.00	1.00	02 - Disaster management	1.20
0.00	0.00	0.00	5.00	0.00	5.00	03 - Training	6.00
0.00	0.00	0.00	18.41	0.00	18.41	0934 - Establishment of Research Cell	12.11
0.00	0.00	0.00	18.41	0.00	18.41	000 - NULL	12.11
0.00	0.00	0.00	18.21	0.00	18.21	01 - Salaries	11.87
0.00	0.00	0.00	6.90	0.00	6.90	01 - Pay	3.97

0.00	0.00	0.00	8.96	0.00	8.96	02 - Dearness Allowance	5.55
0.00	0.00	0.00	0.50	0.00	0.50	05 - Leave Travel Concession	0.50
0.00	0.00	0.00	0.22	0.00	0.22	06 - Medical Allowance	0.22
0.00	0.00	0.00	1.03	0.00	1.03	07 - House Rent Allowance	1.03
0.00	0.00	0.00	0.50	0.00	0.50	08 - Medical Reimbursement	0.50
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.10	0.00	0.10	03 - Travel Expenses	0.12
0.00	0.00	0.00	0.10	0.00	0.10	00 - NULL	0.12
0.00	0.00	0.00	0.10	0.00	0.10	04 - Office Expenses	0.12
0.00	0.00	0.00	0.00	0.00	0.00	03 - Electricity and Water Charge	0.00
0.00	0.00	0.00	0.10	0.00	0.10	99 - Others	0.12
0.00	0.00	0.00	45.00	0.00	45.00	0935 - Strangthening of Administration Machinary	47.72
0.00	0.00	0.00	45.00	0.00	45.00	000 - NULL	47.72
0.00	0.00	0.00	44.55	0.00	44.55	01 - Salaries	47.18
0.00	0.00	0.00	17.15	0.00	17.15	01 - Pay	17.16
0.00	0.00	0.00	22.30	0.00	22.30	02 - Dearness Allowance	24.02
0.00	0.00	0.00	0.50	0.00	0.50	05 - Leave Travel Concession	0.50
0.00	0.00	0.00	1.08	0.00	1.08	06 - Medical Allowance	1.08
0.00	0.00	0.00	2.57	0.00	2.57	07 - House Rent Allowance	2.57
0.00	0.00	0.00	0.85	0.00	0.85	08 - Medical Reimbursement	0.85
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	1.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Wages to Casual Employees	0.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	0.25	0.00	0.25	04 - Office Expenses	0.30
0.00	0.00	0.00	0.25	0.00	0.25	99 - Others	0.30
0.00	0.00	345.14	462.97	345.14	462.97	101 - Welfare of Differently Ableds	1609.76
0.00	0.00	158.95	34.88	158.95	34.88	0205 - Other Welfare Schemes	904.61
0.00	0.00	20.00	12.00	20.00	12.00	116 - Scholarship to Differently Abled Student	34.40
0.00	0.00	20.00	12.00	20.00	12.00	10 - Scholarship and Stipend	34.40
0.00	0.00	20.00	12.00	20.00	12.00	01 - Scholarship	34.40
0.00	0.00	9.94	22.88	9.94	22.88	117 - Braille Press	38.20
0.00	0.00	3.02	20.33	3.02	20.33	01 - Salaries	25.14
0.00	0.00	1.10	7.85	1.10	7.85	01 - Pay	9.28

0.00	0.00	1.35	10.21	1.35	10.21	02 - Dearness Allowance	12.99
0.00	0.00	0.00	0.25	0.00	0.25	05 - Leave Travel Concession	0.25
0.00	0.00	0.08	0.44	0.08	0.44	06 - Medical Allowance	0.52
0.00	0.00	0.18	1.18	0.18	1.18	07 - House Rent Allowance	1.39
0.00	0.00	0.00	0.40	0.00	0.40	08 - Medical Reimbursement	0.40
0.00	0.00	0.00	0.00	0.00	0.00	10 - Over Time Allowance	0.00
0.00	0.00	0.25	0.00	0.25	0.00	12 - Arrear Salary/DA	0.25
0.00	0.00	0.06	0.00	0.06	0.00	15 - Special Pay	0.06
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.10	0.00	0.10	03 - Travel Expenses	0.12
0.00	0.00	0.00	0.10	0.00	0.10	00 - NULL	0.12
0.00	0.00	1.50	2.20	1.50	2.20	04 - Office Expenses	4.64
0.00	0.00	0.00	0.20	0.00	0.20	01 - Postage Stamp	0.24
0.00	0.00	1.00	2.00	1.00	2.00	03 - Electricity and Water Charge	3.40
0.00	0.00	0.00	0.00	0.00	0.00	04 - Office Equipments including Computers & Accessories	0.00
0.00	0.00	0.50	0.00	0.50	0.00	99 - Others	1.00
0.00	0.00	4.00	0.00	4.00	0.00	14 - Minor Works	3.00
0.00	0.00	4.00	0.00	4.00	0.00	00 - NULL	3.00
0.00	0.00	0.00	0.00	0.00	0.00	15 - Machinery and Equipment / Tools & Plants	3.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	3.00
0.00	0.00	1.42	0.25	1.42	0.25	19 - Materials & Supplies	2.30
0.00	0.00	1.42	0.25	1.42	0.25	99 - Others	2.30
0.00	0.00	50.00	0.00	50.00	0.00	201 - Unemployment Allowance to Family with Specially Abled Persons & Children	396.00
0.00	0.00	50.00	0.00	50.00	0.00	32 - Grants-in-aid General (Non- Salary)	396.00
0.00	0.00	50.00	0.00	50.00	0.00	01 - Normal	396.00
0.00	0.00	0.00	0.00	0.00	0.00	223 - Rehabilitation Grants to Differently Abled	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non- Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	5.00	0.00	5.00	0.00	234 - Real Home for Persons with Special Need	5.00

0.00	0.00	5.00	0.00	5.00	0.00	32 - Grants-in-aid General (Non-Salary)	5.00
0.00	0.00	5.00	0.00	5.00	0.00	01 - Normal	5.00
0.00	0.00	2.00	0.00	2.00	0.00	280 - Vocational Training & Rehabilitation	2.00
0.00	0.00	2.00	0.00	2.00	0.00	32 - Grants-in-aid General (Non-Salary)	2.00
0.00	0.00	2.00	0.00	2.00	0.00	01 - Normal	2.00
0.00	0.00	0.00	0.00	0.00	0.00	3SW - Renovation of School for Persons with Disability	300.00
0.00	0.00	0.00	0.00	0.00	0.00	17 - Maintenance	300.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Departmental Building	300.00
0.00	0.00	0.01	0.00	0.01	0.00	901 - Vocational Training in all Institution of Disabled Sector for Skill Upgradation	42.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	42.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	42.01
0.00	0.00	0.00	0.00	0.00	0.00	902 - Engagement of Care-givers to 100% Persons with Disability	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	10.00	0.00	10.00	0.00	908 - Assistance to Voluntary Organizations (Sishu Sarothi, Prerona, Ashadeep, Student Welfare Mission, Pathsala, North Eastern Regional Multipurpose School , Handicapped Training Center, Bihali & Nevard Vidyalaya)	20.00
0.00	0.00	10.00	0.00	10.00	0.00	32 - Grants-in-aid General (Non-Salary)	20.00
0.00	0.00	10.00	0.00	10.00	0.00	01 - Normal	20.00
0.00	0.00	25.00	0.00	25.00	0.00	909 - Home for Mentally Ill Person	30.00
0.00	0.00	25.00	0.00	25.00	0.00	32 - Grants-in-aid General (Non-Salary)	30.00
0.00	0.00	25.00	0.00	25.00	0.00	01 - Normal	30.00
0.00	0.00	12.00	0.00	12.00	0.00	911 - Grants-in-Aid to Voluntary Organizations working with Mentally Challenged Persons	12.00
0.00	0.00	12.00	0.00	12.00	0.00	32 - Grants-in-aid General (Non-Salary)	12.00

0.00	0.00	12.00	0.00	12.00	0.00	01 - Normal	12.00
0.00	0.00	0.00	0.00	0.00	0.00	914 - Financial Assistance @Rs.10,000 each to Physically Challenged Persons for Skill Development (295 Persons per LAC)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	25.00	0.00	25.00	0.00	915 - Scholarship to Differently abled students persuing Medical, Technical Education etc.	25.00
0.00	0.00	25.00	0.00	25.00	0.00	10 - Scholarship and Stipend	25.00
0.00	0.00	25.00	0.00	25.00	0.00	01 - Scholarship	25.00
0.00	0.00	34.00	206.11	34.00	206.11	0938 - Government Bhauridevi Sarowgi Deaf & Dumb Sch	265.35
0.00	0.00	34.00	206.11	34.00	206.11	000 - NULL	265.35
0.00	0.00	0.00	142.95	0.00	142.95	01 - Salaries	154.27
0.00	0.00	0.00	54.52	0.00	54.52	01 - Pay	56.77
0.00	0.00	0.00	70.88	0.00	70.88	02 - Dearness Allowance	79.48
0.00	0.00	0.00	1.10	0.00	1.10	05 - Leave Travel Concession	1.10
0.00	0.00	0.00	2.67	0.00	2.67	06 - Medical Allowance	2.81
0.00	0.00	0.00	8.18	0.00	8.18	07 - House Rent Allowance	8.52
0.00	0.00	0.00	2.60	0.00	2.60	08 - Medical Reimbursement	2.60
0.00	0.00	0.00	3.00	0.00	3.00	15 - Special Pay	3.00
0.00	0.00	0.00	2.76	0.00	2.76	02 - Wages	3.60
0.00	0.00	0.00	0.60	0.00	0.60	06 - Part Time Sweeper	1.08
0.00	0.00	0.00	2.16	0.00	2.16	99 - Others	2.52
0.00	0.00	0.00	0.75	0.00	0.75	03 - Travel Expenses	0.90
0.00	0.00	0.00	0.75	0.00	0.75	00 - NULL	0.90
0.00	0.00	1.50	11.50	1.50	11.50	04 - Office Expenses	15.80
0.00	0.00	0.00	10.00	0.00	10.00	03 - Electricity and Water Charge	12.00
0.00	0.00	1.50	1.50	1.50	1.50	99 - Others	3.80
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	5.00	13.00	5.00	13.00	14 - Minor Works	20.60
0.00	0.00	5.00	13.00	5.00	13.00	00 - NULL	20.60
0.00	0.00	27.50	35.00	27.50	35.00	19 - Materials & Supplies	70.00
0.00	0.00	0.50	0.00	0.50	0.00	02 - Medicine	0.50

0.00	0.00	25.00	0.00	25.00	0.00	03 - Diet	25.00
0.00	0.00	2.00	35.00	2.00	35.00	99 - Others	44.50
0.00	0.00	0.00	0.15	0.00	0.15	26 - Other Charges	0.18
0.00	0.00	0.00	0.15	0.00	0.15	99 - Others	0.18
0.00	0.00	8.37	145.81	8.37	145.81	0939 - Establishment of Blind School, Jorhat	164.98
0.00	0.00	8.37	145.81	8.37	145.81	000 - NULL	164.98
0.00	0.00	2.97	132.31	2.97	132.31	01 - Salaries	140.78
0.00	0.00	1.14	51.87	1.14	51.87	01 - Pay	53.07
0.00	0.00	1.36	67.43	1.36	67.43	02 - Dearness Allowance	74.30
0.00	0.00	0.00	1.00	0.00	1.00	05 - Leave Travel Concession	1.00
0.00	0.00	0.08	2.67	0.08	2.67	06 - Medical Allowance	2.67
0.00	0.00	0.18	6.22	0.18	6.22	07 - House Rent Allowance	6.40
0.00	0.00	0.00	2.12	0.00	2.12	08 - Medical Reimbursement	2.12
0.00	0.00	0.15	0.00	0.15	0.00	12 - Arrear Salary/DA	0.15
0.00	0.00	0.06	0.00	0.06	0.00	15 - Special Pay	0.06
0.00	0.00	0.00	1.00	0.00	1.00	99 - Others	1.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.40	1.00	0.40	1.00	04 - Office Expenses	4.20
0.00	0.00	0.00	0.50	0.00	0.50	02 - Telephone Charge	0.60
0.00	0.00	0.00	0.00	0.00	0.00	03 - Electricity and Water Charge	2.00
0.00	0.00	0.00	0.00	0.00	0.00	04 - Office Equipments including Computers & Accessories	0.00
0.00	0.00	0.40	0.50	0.40	0.50	99 - Others	1.60
0.00	0.00	0.00	0.30	0.00	0.30	10 - Scholarship and Stipend	0.36
0.00	0.00	0.00	0.30	0.00	0.30	01 - Scholarship	0.36
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	5.00	0.00	5.00	14 - Minor Works	6.00
0.00	0.00	0.00	5.00	0.00	5.00	00 - NULL	6.00
0.00	0.00	5.00	7.00	5.00	7.00	19 - Materials & Supplies	13.40
0.00	0.00	5.00	7.00	5.00	7.00	99 - Others	13.40
0.00	0.00	0.10	31.72	0.10	31.72	0940 - Sheltered Workshop for Blind, Nagaon	33.58

0.00	0.00	0.10	31.72	0.10	31.72	000 - NULL	33.58
0.00	0.00	0.00	28.32	0.00	28.32	01 - Salaries	29.40
0.00	0.00	0.00	10.83	0.00	10.83	01 - Pay	10.83
0.00	0.00	0.00	14.08	0.00	14.08	02 - Dearness Allowance	15.16
0.00	0.00	0.00	0.25	0.00	0.25	05 - Leave Travel Concession	0.25
0.00	0.00	0.00	0.94	0.00	0.94	06 - Medical Allowance	0.94
0.00	0.00	0.00	1.62	0.00	1.62	07 - House Rent Allowance	1.62
0.00	0.00	0.00	0.60	0.00	0.60	08 - Medical Reimbursement	0.60
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.10	0.90	0.10	0.90	04 - Office Expenses	1.18
0.00	0.00	0.00	0.60	0.00	0.60	03 - Electricity and Water Charge	0.72
0.00	0.00	0.10	0.30	0.10	0.30	99 - Others	0.46
0.00	0.00	0.00	1.00	0.00	1.00	17 - Maintenance	1.20
0.00	0.00	0.00	1.00	0.00	1.00	01 - Departmental Building	1.20
0.00	0.00	0.00	1.50	0.00	1.50	19 - Materials & Supplies	1.80
0.00	0.00	0.00	1.50	0.00	1.50	99 - Others	1.80
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	41.07	44.45	41.07	44.45	0941 - School for Hearing Impaired, Jorhat	99.00
0.00	0.00	41.07	44.45	41.07	44.45	000 - NULL	99.00
0.00	0.00	4.82	39.40	4.82	39.40	01 - Salaries	62.94
0.00	0.00	1.85	14.81	1.85	14.81	01 - Pay	17.48
0.00	0.00	2.20	19.25	2.20	19.25	02 - Dearness Allowance	39.28
0.00	0.00	0.00	0.22	0.00	0.22	05 - Leave Travel Concession	0.22
0.00	0.00	0.15	0.80	0.15	0.80	06 - Medical Allowance	0.95
0.00	0.00	0.25	2.22	0.25	2.22	07 - House Rent Allowance	2.54
0.00	0.00	0.00	0.50	0.00	0.50	08 - Medical Reimbursement	0.50
0.00	0.00	0.25	0.10	0.25	0.10	12 - Arrear Salary/DA	0.35
0.00	0.00	0.12	0.00	0.12	0.00	15 - Special Pay	0.12
0.00	0.00	0.00	1.50	0.00	1.50	16 - Fixed Pay	1.50
0.00	0.00	0.25	0.15	0.25	0.15	03 - Travel Expenses	0.48
0.00	0.00	0.25	0.15	0.25	0.15	00 - NULL	0.48
0.00	0.00	1.00	2.30	1.00	2.30	04 - Office Expenses	3.76
0.00	0.00	0.00	0.10	0.00	0.10	01 - Postage Stamp	0.12

0.00	0.00	0.00	0.10	0.00	0.10	02 - Telephone Charge	0.12
0.00	0.00	0.00	1.50	0.00	1.50	03 - Electricity and Water Charge	1.80
0.00	0.00	0.00	0.10	0.00	0.10	05 - Stationery and Printing of Forms	0.12
0.00	0.00	1.00	0.50	1.00	0.50	99 - Others	1.60
0.00	0.00	0.00	0.25	0.00	0.25	05 - Payment for Professional and Special Services	0.30
0.00	0.00	0.00	0.25	0.00	0.25	99 - Others	0.30
0.00	0.00	0.00	1.25	0.00	1.25	06 - Rents, Rates & Taxes / Royalty	1.50
0.00	0.00	0.00	1.25	0.00	1.25	01 - Rents for Hired Building	1.50
0.00	0.00	0.00	0.15	0.00	0.15	11 - Hospitality Expenses / Sumptuary Allowances etc	0.18
0.00	0.00	0.00	0.15	0.00	0.15	99 - Others	0.18
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.50	0.00	0.50	14 - Minor Works	0.60
0.00	0.00	0.00	0.50	0.00	0.50	00 - NULL	0.60
0.00	0.00	0.00	0.25	0.00	0.25	15 - Machinery and Equipment / Tools & Plants	0.30
0.00	0.00	0.00	0.25	0.00	0.25	99 - Others	0.30
0.00	0.00	35.00	0.20	35.00	0.20	19 - Materials & Supplies	28.94
0.00	0.00	35.00	0.20	35.00	0.20	99 - Others	28.94
0.00	0.00	10.00	0.00	10.00	0.00	0942 - Implementation of disabilities Act.	10.00
0.00	0.00	10.00	0.00	10.00	0.00	000 - NULL	10.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Salaries	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Pay	0.00
0.00	0.00	0.00	0.00	0.00	0.00	07 - Publication	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	19 - Materials & Supplies	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	10.00	0.00	10.00	0.00	32 - Grants-in-aid General (Non-Salary)	10.00
0.00	0.00	10.00	0.00	10.00	0.00	99 - Others	10.00
0.00	0.00	10.00	0.00	10.00	0.00	2205 - Setting up of Special School for the Hearing and Visually Impaired	10.00
0.00	0.00	10.00	0.00	10.00	0.00	000 - NULL	10.00
0.00	0.00	10.00	0.00	10.00	0.00	32 - Grants-in-aid General (Non-Salary)	10.00

0.00	0.00	10.00	0.00	10.00	0.00	01 - Normal	10.00
0.00	0.00	57.65	0.00	57.65	0.00	3618 - Commissioner for Persons with Disabilities As	97.24
0.00	0.00	57.65	0.00	57.65	0.00	000 - NULL	97.24
0.00	0.00	39.26	0.00	39.26	0.00	01 - Salaries	76.16
0.00	0.00	16.09	0.00	16.09	0.00	01 - Pay	29.50
0.00	0.00	20.83	0.00	20.83	0.00	02 - Dearness Allowance	41.30
0.00	0.00	0.00	0.00	0.00	0.00	05 - Leave Travel Concession	0.00
0.00	0.00	0.60	0.00	0.60	0.00	06 - Medical Allowance	0.94
0.00	0.00	1.74	0.00	1.74	0.00	07 - House Rent Allowance	4.43
0.00	0.00	0.00	0.00	0.00	0.00	08 - Medical Reimbursement	0.00
0.00	0.00	1.09	0.00	1.09	0.00	02 - Wages	1.08
0.00	0.00	0.85	0.00	0.85	0.00	04 - Bungalow Peon	0.84
0.00	0.00	0.24	0.00	0.24	0.00	06 - Part Time Sweeper	0.24
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	1.50	0.00	1.50	0.00	03 - Travel Expenses	2.00
0.00	0.00	1.50	0.00	1.50	0.00	00 - NULL	2.00
0.00	0.00	12.30	0.00	12.30	0.00	04 - Office Expenses	13.00
0.00	0.00	1.30	0.00	1.30	0.00	03 - Electricity and Water Charge	2.00
0.00	0.00	0.00	0.00	0.00	0.00	05 - Stationery and Printing of Forms	0.00
0.00	0.00	1.00	0.00	1.00	0.00	09 - Petrol, Oil and Lubricants (POL)	1.00
0.00	0.00	10.00	0.00	10.00	0.00	99 - Others	10.00
0.00	0.00	0.00	0.00	0.00	0.00	05 - Payment for Professional and Special Services	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	1.00	0.00	1.00	0.00	07 - Publication	1.00
0.00	0.00	1.00	0.00	1.00	0.00	99 - Others	1.00
0.00	0.00	0.00	0.00	0.00	0.00	08 - Advertising, Sales and Publicity Expenses	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	14 - Minor Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	16 - Motor Vehicles	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	19 - Materials & Supplies	2.00

0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	2.00
0.00	0.00	2.50	0.00	2.50	0.00	26 - Other Charges	2.00
0.00	0.00	2.50	0.00	2.50	0.00	10 - Conduct of Recruitment Exams / Deptt Exams	2.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non- Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	10.00	0.00	10.00	0.00	4915 - National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	10.00
0.00	0.00	10.00	0.00	10.00	0.00	000 - NULL	10.00
0.00	0.00	10.00	0.00	10.00	0.00	32 - Grants-in-aid General (Non- Salary)	10.00
0.00	0.00	10.00	0.00	10.00	0.00	01 - Normal	10.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non- Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	15.00	0.00	15.00	0.00	5306 - Grants-in-aid to Various Welfare Schemes	15.00
0.00	0.00	2.50	0.00	2.50	0.00	119 - Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria	2.50
0.00	0.00	2.50	0.00	2.50	0.00	32 - Grants-in-aid General (Non- Salary)	2.50
0.00	0.00	2.50	0.00	2.50	0.00	01 - Normal	2.50
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	5.00	0.00	5.00	0.00	120 - Society for Welfare of Blind, Guwahati	5.00
0.00	0.00	5.00	0.00	5.00	0.00	32 - Grants-in-aid General (Non- Salary)	5.00
0.00	0.00	5.00	0.00	5.00	0.00	01 - Normal	5.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	2.50	0.00	2.50	0.00	121 - Janamanya Adarsha Andha Vidyalaya, Moranhat	2.50
0.00	0.00	2.50	0.00	2.50	0.00	32 - Grants-in-aid General (Non- Salary)	2.50
0.00	0.00	2.50	0.00	2.50	0.00	01 - Normal	2.50
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	2.50	0.00	2.50	0.00	123 - Mental Welfare Society, Guwahati	2.50

0.00	0.00	2.50	0.00	2.50	0.00	32 - Grants-in-aid General (Non-Salary)	2.50
0.00	0.00	2.50	0.00	2.50	0.00	01 - Normal	2.50
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	2.50	0.00	2.50	0.00	839 - Sreemanta Sankar Mission Blind School, Nagaon	2.50
0.00	0.00	2.50	0.00	2.50	0.00	32 - Grants-in-aid General (Non-Salary)	2.50
0.00	0.00	2.50	0.00	2.50	0.00	01 - Normal	2.50
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	66071.82	691.75	66071.82	691.75	102 - Child Welfare	85710.25
0.00	0.00	0.00	290.31	0.00	290.31	0116 - Balwadi Programme	303.18
0.00	0.00	0.00	290.31	0.00	290.31	000 - NULL	303.18
0.00	0.00	0.00	287.61	0.00	287.61	01 - Salaries	300.14
0.00	0.00	0.00	107.92	0.00	107.92	01 - Pay	107.92
0.00	0.00	0.00	140.30	0.00	140.30	02 - Dearness Allowance	151.09
0.00	0.00	0.00	2.26	0.00	2.26	05 - Leave Travel Concession	2.26
0.00	0.00	0.00	5.70	0.00	5.70	06 - Medical Allowance	5.83
0.00	0.00	0.00	16.19	0.00	16.19	07 - House Rent Allowance	16.19
0.00	0.00	0.00	2.00	0.00	2.00	08 - Medical Reimbursement	2.00
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	13.14	0.00	13.14	16 - Fixed Pay	14.75
0.00	0.00	0.00	1.00	0.00	1.00	02 - Wages	1.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Wages to Casual Employees	0.00
0.00	0.00	0.00	0.00	0.00	0.00	16 - Chowkidar	0.00
0.00	0.00	0.00	0.00	0.00	0.00	24 - Jr. Assistant	0.00
0.00	0.00	0.00	1.00	0.00	1.00	99 - Others	1.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	0.50	0.00	0.50	04 - Office Expenses	0.60
0.00	0.00	0.00	0.50	0.00	0.50	99 - Others	0.60
0.00	0.00	0.00	0.00	0.00	0.00	06 - Rents, Rates & Taxes / Royalty	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	1.00	0.00	1.00	19 - Materials & Supplies	1.20
0.00	0.00	0.00	1.00	0.00	1.00	99 - Others	1.20
0.00	0.00	62858.31	0.00	62858.31	0.00	0177 - Implementation of Intagrated Child Development Service Scheme (ICDS)	80620.94

0.00	0.00	62858.31	0.00	62858.31	0.00	000 - NULL	79170.94
0.00	0.00	41620.00	0.00	41620.00	0.00	01 - Salaries	47440.86
0.00	0.00	3500.00	0.00	3500.00	0.00	01 - Pay	5425.36
0.00	0.00	4000.00	0.00	4000.00	0.00	02 - Dearness Allowance	7595.50
0.00	0.00	100.00	0.00	100.00	0.00	05 - Leave Travel Concession	100.00
0.00	0.00	300.00	0.00	300.00	0.00	06 - Medical Allowance	300.00
0.00	0.00	700.00	0.00	700.00	0.00	07 - House Rent Allowance	700.00
0.00	0.00	100.00	0.00	100.00	0.00	08 - Medical Reimbursement	100.00
0.00	0.00	32500.00	0.00	32500.00	0.00	09 - Honorarium	32500.00
0.00	0.00	200.00	0.00	200.00	0.00	12 - Arrear Salary/DA	500.00
0.00	0.00	20.00	0.00	20.00	0.00	15 - Special Pay	20.00
0.00	0.00	200.00	0.00	200.00	0.00	18 - Fixed T.A/ Permanent T.A	200.00
0.00	0.00	50.00	0.00	50.00	0.00	02 - Wages	50.00
0.00	0.00	50.00	0.00	50.00	0.00	99 - Others	50.00
0.00	0.00	300.00	0.00	300.00	0.00	03 - Travel Expenses	300.00
0.00	0.00	300.00	0.00	300.00	0.00	00 - NULL	300.00
0.00	0.00	2142.05	0.00	2142.05	0.00	04 - Office Expenses	3450.00
0.00	0.00	250.00	0.00	250.00	0.00	03 - Electricity and Water Charge	250.00
0.00	0.00	1892.05	0.00	1892.05	0.00	99 - Others	3200.00
0.00	0.00	20.00	0.00	20.00	0.00	05 - Payment for Professional and Special Services	20.00
0.00	0.00	20.00	0.00	20.00	0.00	99 - Others	20.00
0.00	0.00	600.00	0.00	600.00	0.00	06 - Rents, Rates & Taxes / Royalty	800.00
0.00	0.00	600.00	0.00	600.00	0.00	99 - Others	800.00
0.00	0.00	50.00	0.00	50.00	0.00	07 - Publication	20.00
0.00	0.00	50.00	0.00	50.00	0.00	99 - Others	20.00
0.00	0.00	0.00	0.00	0.00	0.00	08 - Advertising, Sales and Publicity Expenses	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	10 - Scholarship and Stipend	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	4300.00	0.00	4300.00	0.00	14 - Minor Works	7500.00
0.00	0.00	4300.00	0.00	4300.00	0.00	00 - NULL	7500.00
0.00	0.00	40.00	0.00	40.00	0.00	16 - Motor Vehicles	20.00
0.00	0.00	40.00	0.00	40.00	0.00	00 - NULL	20.00
0.00	0.00	12248.48	0.00	12248.48	0.00	19 - Materials & Supplies	17150.00
0.00	0.00	500.00	0.00	500.00	0.00	02 - Medicine	1000.00

0.00	0.00	1600.00	0.00	1600.00	0.00	05 - Utensil	2500.00
0.00	0.00	150.00	0.00	150.00	0.00	07 - Linen and other room furnishing	150.00
0.00	0.00	9998.48	0.00	9998.48	0.00	99 - Others	13500.00
0.00	0.00	50.00	0.00	50.00	0.00	21 - Pension / Gratuity	20.08
0.00	0.00	50.00	0.00	50.00	0.00	99 - Others	20.08
0.00	0.00	1437.78	0.00	1437.78	0.00	32 - Grants-in-aid General (Non-Salary)	2400.00
0.00	0.00	1294.00	0.00	1294.00	0.00	01 - Normal	2050.00
0.00	0.00	143.78	0.00	143.78	0.00	99 - Others	350.00
0.00	0.00	0.00	0.00	0.00	0.00	4SW - MIS in MP Model	250.00
0.00	0.00	0.00	0.00	0.00	0.00	17 - Maintenance	250.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	250.00
0.00	0.00	0.00	0.00	0.00	0.00	6SW - Anganwadi Employees Welfare Fund	1200.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	1200.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	1200.00
0.00	0.00	172.14	0.00	172.14	0.00	0178 - Implementation of J.J. Act.	243.24
0.00	0.00	172.14	0.00	172.14	0.00	000 - NULL	243.24
0.00	0.00	150.14	0.00	150.14	0.00	01 - Salaries	218.15
0.00	0.00	62.00	0.00	62.00	0.00	01 - Pay	85.30
0.00	0.00	77.50	0.00	77.50	0.00	02 - Dearness Allowance	119.42
0.00	0.00	3.20	0.00	3.20	0.00	06 - Medical Allowance	3.20
0.00	0.00	7.44	0.00	7.44	0.00	07 - House Rent Allowance	10.24
0.00	0.00	0.00	0.00	0.00	0.00	08 - Medical Reimbursement	0.00
0.00	0.00	0.00	0.00	0.00	0.00	15 - Special Pay	0.00
0.00	0.00	22.00	0.00	22.00	0.00	02 - Wages	25.08
0.00	0.00	22.00	0.00	22.00	0.00	99 - Others	25.08
0.00	0.00	0.00	0.00	0.00	0.00	03 - Travel Expenses	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	04 - Office Expenses	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	14 - Minor Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.01	0.00	0.01	0.00	0205 - Other Welfare Schemes	0.01

0.00	0.00	0.01	0.00	0.01	0.00	911 - Rehabilitation Grant to Grown up Inmates of Children Home/Women Home	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non- Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	0.00	255.06	0.00	255.06	0943 - Family & Child welfare Project	305.65
0.00	0.00	0.00	255.06	0.00	255.06	000 - NULL	305.65
0.00	0.00	0.00	249.31	0.00	249.31	01 - Salaries	298.75
0.00	0.00	0.00	95.83	0.00	95.83	01 - Pay	112.44
0.00	0.00	0.00	124.58	0.00	124.58	02 - Dearness Allowance	157.41
0.00	0.00	0.00	2.00	0.00	2.00	05 - Leave Travel Concession	2.00
0.00	0.00	0.00	8.43	0.00	8.43	06 - Medical Allowance	8.43
0.00	0.00	0.00	14.37	0.00	14.37	07 - House Rent Allowance	14.37
0.00	0.00	0.00	4.00	0.00	4.00	08 - Medical Reimbursement	4.00
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.00	0.00	0.00	16 - Fixed Pay	0.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Wages to Casual Employees	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.50	0.00	0.50	03 - Travel Expenses	0.60
0.00	0.00	0.00	0.50	0.00	0.50	00 - NULL	0.60
0.00	0.00	0.00	1.10	0.00	1.10	04 - Office Expenses	1.32
0.00	0.00	0.00	0.50	0.00	0.50	03 - Electricity and Water Charge	0.60
0.00	0.00	0.00	0.60	0.00	0.60	99 - Others	0.72
0.00	0.00	0.00	4.00	0.00	4.00	19 - Materials & Supplies	4.80
0.00	0.00	0.00	4.00	0.00	4.00	99 - Others	4.80
0.00	0.00	0.00	0.00	0.00	0.00	26 - Other Charges	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.15	0.00	0.15	32 - Grants-in-aid General (Non- Salary)	0.18
0.00	0.00	0.00	0.15	0.00	0.15	99 - Others	0.18
0.00	0.00	10.00	72.03	10.00	72.03	0944 - Bal Bhawan, Guwahati & Dibrugarh	102.61
0.00	0.00	10.00	72.03	10.00	72.03	000 - NULL	102.61
0.00	0.00	0.00	66.13	0.00	66.13	01 - Salaries	85.53
0.00	0.00	0.00	22.72	0.00	22.72	01 - Pay	29.27
0.00	0.00	0.00	29.54	0.00	29.54	02 - Dearness Allowance	40.98
0.00	0.00	0.00	0.35	0.00	0.35	05 - Leave Travel Concession	0.35

0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.50	0.00	0.50	03 - Travel Expenses	0.50
0.00	0.00	0.00	0.50	0.00	0.50	00 - NULL	0.50
0.00	0.00	0.00	2.90	0.00	2.90	04 - Office Expenses	3.48
0.00	0.00	0.00	0.15	0.00	0.15	01 - Postage Stamp	0.18
0.00	0.00	0.00	0.25	0.00	0.25	02 - Telephone Charge	0.30
0.00	0.00	0.00	1.30	0.00	1.30	03 - Electricity and Water Charge	1.56
0.00	0.00	0.00	1.00	0.00	1.00	06 - Furniture	1.20
0.00	0.00	0.00	0.20	0.00	0.20	99 - Others	0.24
0.00	0.00	0.00	0.30	0.00	0.30	14 - Minor Works	0.36
0.00	0.00	0.00	0.30	0.00	0.30	00 - NULL	0.36
0.00	0.00	0.00	0.40	0.00	0.40	15 - Machinery and Equipment / Tools & Plants	0.48
0.00	0.00	0.00	0.20	0.00	0.20	01 - Machinery and Equipment	0.24
0.00	0.00	0.00	0.20	0.00	0.20	02 - Tools and plants	0.24
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.20	0.00	0.20	19 - Materials & Supplies	0.24
0.00	0.00	0.00	0.20	0.00	0.20	99 - Others	0.24
0.00	0.00	0.00	0.45	0.00	0.45	0946 - School for Mentally Retarded	0.54
0.00	0.00	0.00	0.45	0.00	0.45	000 - NULL	0.54
0.00	0.00	0.00	0.45	0.00	0.45	32 - Grants-in-aid General (Non- Salary)	0.54
0.00	0.00	0.00	0.45	0.00	0.45	99 - Others	0.54
0.00	0.00	5.60	43.44	5.60	43.44	0947 - Establishment of Destitute home, Digheltari	58.57
0.00	0.00	5.60	43.44	5.60	43.44	000 - NULL	58.57
0.00	0.00	0.00	40.29	0.00	40.29	01 - Salaries	44.79
0.00	0.00	0.00	15.94	0.00	15.94	01 - Pay	15.94
0.00	0.00	0.00	20.72	0.00	20.72	02 - Dearness Allowance	22.32
0.00	0.00	0.00	0.30	0.00	0.30	05 - Leave Travel Concession	0.30
0.00	0.00	0.00	0.72	0.00	0.72	06 - Medical Allowance	0.72
0.00	0.00	0.00	1.91	0.00	1.91	07 - House Rent Allowance	1.91
0.00	0.00	0.00	0.60	0.00	0.60	08 - Medical Reimbursement	0.60
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	3.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.20	0.15	0.20	0.15	03 - Travel Expenses	0.38

0.00	0.00	0.20	0.15	0.20	0.15	00 - NULL	0.38
0.00	0.00	0.40	1.50	0.40	1.50	04 - Office Expenses	2.30
0.00	0.00	0.20	1.30	0.20	1.30	03 - Electricity and Water Charge	1.86
0.00	0.00	0.20	0.20	0.20	0.20	99 - Others	0.44
0.00	0.00	0.00	0.00	0.00	0.00	17 - Maintenance	3.30
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	3.30
0.00	0.00	5.00	1.50	5.00	1.50	19 - Materials & Supplies	7.80
0.00	0.00	4.00	0.00	4.00	0.00	03 - Diet	5.00
0.00	0.00	1.00	1.50	1.00	1.50	99 - Others	2.80
0.00	0.00	0.00	0.00	0.00	0.00	2206 - Financial Incentive to girls of BPL Families (NA-BOWARI)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	325.00	0.00	325.00	0.00	2943 - Joyful education for pre school kids (ABY)	0.00
0.00	0.00	325.00	0.00	325.00	0.00	000 - NULL	0.00
0.00	0.00	325.00	0.00	325.00	0.00	19 - Materials & Supplies	0.00
0.00	0.00	325.00	0.00	325.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	3615 - Kishori Sakti Yojana	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	26 - Other Charges	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	60.00	0.00	60.00	0.00	3842 - State Commission for protection of Child Rights	60.00
0.00	0.00	60.00	0.00	60.00	0.00	000 - NULL	60.00
0.00	0.00	60.00	0.00	60.00	0.00	32 - Grants-in-aid General (Non-Salary)	60.00
0.00	0.00	60.00	0.00	60.00	0.00	01 - Normal	60.00
0.00	0.00	1775.56	0.00	1775.56	0.00	3959 - Implementation of Integrated Child Protection Scheme (ICPS)	3333.33
0.00	0.00	700.00	0.00	700.00	0.00	830 - PROGRAMME FOR J.J. ACT	1722.22
0.00	0.00	700.00	0.00	700.00	0.00	32 - Grants-in-aid General (Non-Salary)	1722.22
0.00	0.00	700.00	0.00	700.00	0.00	01 - Normal	1722.22
0.00	0.00	410.00	0.00	410.00	0.00	831 - Integrated Programme for Street Children	450.00

0.00	0.00	410.00	0.00	410.00	0.00	32 - Grants-in-aid General (Non-Salary)	450.00
0.00	0.00	410.00	0.00	410.00	0.00	01 - Normal	450.00
0.00	0.00	665.56	0.00	665.56	0.00	832 - State & District Child Protection Society (ADOPTION RESOURCE AGENCY)	1161.11
0.00	0.00	665.56	0.00	665.56	0.00	32 - Grants-in-aid General (Non-Salary)	1161.11
0.00	0.00	665.56	0.00	665.56	0.00	01 - Normal	1161.11
0.00	0.00	628.86	0.00	628.86	0.00	4464 - Scheme for Implementation of Persons with Disability Act, 1995 (SIPDA)	400.00
0.00	0.00	628.86	0.00	628.86	0.00	000 - NULL	400.00
0.00	0.00	628.86	0.00	628.86	0.00	35 - Grants for creation of Capital Assets	400.00
0.00	0.00	628.86	0.00	628.86	0.00	99 - Others	400.00
0.00	0.00	0.00	0.00	0.00	0.00	5634 - Financial Assistance for Marriage of Unmarried Girls of BPL Families	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	136.34	0.00	136.34	0.00	5651 - Beti Bachao Beti Padhao	150.00
0.00	0.00	136.34	0.00	136.34	0.00	000 - NULL	150.00
0.00	0.00	136.34	0.00	136.34	0.00	32 - Grants-in-aid General (Non-Salary)	150.00
0.00	0.00	136.34	0.00	136.34	0.00	99 - Others	150.00
0.00	0.00	100.00	0.00	100.00	0.00	5740 - Implementation of Lado Rani Yojana	100.00
0.00	0.00	100.00	0.00	100.00	0.00	000 - NULL	100.00
0.00	0.00	100.00	0.00	100.00	0.00	32 - Grants-in-aid General (Non-Salary)	100.00
0.00	0.00	100.00	0.00	100.00	0.00	01 - Normal	100.00
0.00	0.00	3879.23	247.20	3879.23	247.20	103 - Women's Welfare	7654.69
0.00	0.00	15.00	40.69	15.00	40.69	0953 - State Home for Women, Nagaon	61.43
0.00	0.00	15.00	40.69	15.00	40.69	000 - NULL	61.43
0.00	0.00	0.00	26.29	0.00	26.29	01 - Salaries	29.15
0.00	0.00	0.00	10.21	0.00	10.21	01 - Pay	10.98
0.00	0.00	0.00	13.27	0.00	13.27	02 - Dearness Allowance	15.37
0.00	0.00	0.00	0.20	0.00	0.20	05 - Leave Travel Concession	0.20
0.00	0.00	0.00	0.58	0.00	0.58	06 - Medical Allowance	0.58

0.00	0.00	0.00	1.53	0.00	1.53	07 - House Rent Allowance	1.53
0.00	0.00	0.00	0.50	0.00	0.50	08 - Medical Reimbursement	0.50
0.00	0.00	0.00	0.00	0.00	0.00	14 - Children Education	0.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	2.70	0.00	2.70	04 - Office Expenses	3.24
0.00	0.00	0.00	0.10	0.00	0.10	01 - Postage Stamp	0.12
0.00	0.00	0.00	0.10	0.00	0.10	02 - Telephone Charge	0.12
0.00	0.00	0.00	2.20	0.00	2.20	03 - Electricity and Water Charge	2.64
0.00	0.00	0.00	0.30	0.00	0.30	99 - Others	0.36
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	1.50	0.00	1.50	14 - Minor Works	1.80
0.00	0.00	0.00	1.50	0.00	1.50	00 - NULL	1.80
0.00	0.00	15.00	10.00	15.00	10.00	19 - Materials & Supplies	27.00
0.00	0.00	15.00	10.00	15.00	10.00	99 - Others	27.00
0.00	0.00	13.10	65.65	13.10	65.65	0954 - Home for Destitute Women and Helpless widows	85.50
0.00	0.00	13.10	65.65	13.10	65.65	000 - NULL	85.50
0.00	0.00	0.00	51.25	0.00	51.25	01 - Salaries	53.22
0.00	0.00	0.00	19.70	0.00	19.70	01 - Pay	19.70
0.00	0.00	0.00	25.61	0.00	25.61	02 - Dearness Allowance	27.58
0.00	0.00	0.00	0.32	0.00	0.32	05 - Leave Travel Concession	0.32
0.00	0.00	0.00	1.09	0.00	1.09	06 - Medical Allowance	1.09
0.00	0.00	0.00	2.96	0.00	2.96	07 - House Rent Allowance	2.96
0.00	0.00	0.00	0.75	0.00	0.75	08 - Medical Reimbursement	0.75
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.72	0.00	0.72	14 - Children Education	0.72
0.00	0.00	0.00	0.00	0.00	0.00	16 - Fixed Pay	0.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Wages to Casual Employees	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.10	0.20	0.10	0.20	03 - Travel Expenses	0.44
0.00	0.00	0.10	0.20	0.10	0.20	00 - NULL	0.44

0.00	0.00	0.00	3.60	0.00	3.60	04 - Office Expenses	5.12
0.00	0.00	0.00	3.20	0.00	3.20	03 - Electricity and Water Charge	3.84
0.00	0.00	0.00	0.40	0.00	0.40	99 - Others	1.28
0.00	0.00	0.00	0.10	0.00	0.10	11 - Hospitality Expenses / Sumptuary Allowances etc	0.12
0.00	0.00	0.00	0.10	0.00	0.10	01 - Hospitality expenses	0.12
0.00	0.00	3.00	0.20	3.00	0.20	14 - Minor Works	4.24
0.00	0.00	3.00	0.20	3.00	0.20	00 - NULL	4.24
0.00	0.00	0.00	0.15	0.00	0.15	15 - Machinery and Equipment / Tools & Plants	0.18
0.00	0.00	0.00	0.15	0.00	0.15	01 - Machinery and Equipment	0.18
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	10.00	10.00	10.00	10.00	19 - Materials & Supplies	22.00
0.00	0.00	10.00	10.00	10.00	10.00	99 - Others	22.00
0.00	0.00	0.00	0.15	0.00	0.15	26 - Other Charges	0.18
0.00	0.00	0.00	0.15	0.00	0.15	99 - Others	0.18
0.00	0.00	0.00	0.00	0.00	0.00	31 - Grants-in-aid General (Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Salaries	0.00
0.00	0.00	18.00	103.72	18.00	103.72	0955 - Training Clum production Centres, Jalukbari,	129.77
0.00	0.00	18.00	103.72	18.00	103.72	000 - NULL	129.77
0.00	0.00	0.00	91.27	0.00	91.27	01 - Salaries	94.83
0.00	0.00	0.00	35.61	0.00	35.61	01 - Pay	35.61
0.00	0.00	0.00	46.29	0.00	46.29	02 - Dearness Allowance	49.85
0.00	0.00	0.00	0.65	0.00	0.65	05 - Leave Travel Concession	0.65
0.00	0.00	0.00	1.88	0.00	1.88	06 - Medical Allowance	1.88
0.00	0.00	0.00	5.34	0.00	5.34	07 - House Rent Allowance	5.34
0.00	0.00	0.00	1.50	0.00	1.50	08 - Medical Reimbursement	1.50
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	2.85	0.00	2.85	04 - Office Expenses	3.42
0.00	0.00	0.00	2.20	0.00	2.20	03 - Electricity and Water Charge	2.64
0.00	0.00	0.00	0.15	0.00	0.15	09 - Petrol, Oil and Lubricants (POL)	0.18
0.00	0.00	0.00	0.50	0.00	0.50	99 - Others	0.60

0.00	0.00	0.00	0.10	0.00	0.10	11 - Hospitality Expenses / Sumptuary Allowances etc	0.12
0.00	0.00	0.00	0.10	0.00	0.10	99 - Others	0.12
0.00	0.00	3.00	0.30	3.00	0.30	14 - Minor Works	4.36
0.00	0.00	3.00	0.30	3.00	0.30	00 - NULL	4.36
0.00	0.00	0.00	0.00	0.00	0.00	16 - Motor Vehicles	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	15.00	9.00	15.00	9.00	19 - Materials & Supplies	26.80
0.00	0.00	15.00	9.00	15.00	9.00	99 - Others	26.80
0.00	0.00	0.00	0.00	0.00	0.00	26 - Other Charges	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.10	0.00	0.10	0956 - Other Women Welfare Schemes	500.12
0.00	0.00	0.00	0.10	0.00	0.10	826 - Working Women Hostel	500.12
0.00	0.00	0.00	0.10	0.00	0.10	32 - Grants-in-aid General (Non-Salary)	500.12
0.00	0.00	0.00	0.10	0.00	0.10	99 - Others	500.12
0.00	0.00	0.00	0.00	0.00	0.00	827 - Protection Home for Widows at Titabor, Jorhat	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	7.50	37.04	7.50	37.04	0957 - Vocational Training and Rehabilitation Centre FOR WOMEN, GUWAHATI	52.79
0.00	0.00	7.50	37.04	7.50	37.04	000 - NULL	52.79
0.00	0.00	0.00	33.99	0.00	33.99	01 - Salaries	39.13
0.00	0.00	0.00	12.69	0.00	12.69	01 - Pay	13.68
0.00	0.00	0.00	16.50	0.00	16.50	02 - Dearness Allowance	19.15
0.00	0.00	0.00	0.25	0.00	0.25	05 - Leave Travel Concession	0.25
0.00	0.00	0.00	0.65	0.00	0.65	06 - Medical Allowance	0.65
0.00	0.00	0.00	1.90	0.00	1.90	07 - House Rent Allowance	1.90
0.00	0.00	0.00	0.50	0.00	0.50	08 - Medical Reimbursement	0.50
0.00	0.00	0.00	1.50	0.00	1.50	12 - Arrear Salary/DA	3.00
0.00	0.00	0.00	0.10	0.00	0.10	03 - Travel Expenses	0.12
0.00	0.00	0.00	0.10	0.00	0.10	00 - NULL	0.12
0.00	0.00	0.50	2.40	0.50	2.40	04 - Office Expenses	3.38
0.00	0.00	0.00	2.00	0.00	2.00	03 - Electricity and Water Charge	2.40
0.00	0.00	0.50	0.40	0.50	0.40	99 - Others	0.98

0.00	0.00	1.00	0.10	1.00	0.10	10 - Scholarship and Stipend	1.12
0.00	0.00	1.00	0.00	1.00	0.00	01 - Scholarship	1.00
0.00	0.00	0.00	0.10	0.00	0.10	99 - Others	0.12
0.00	0.00	5.00	0.00	5.00	0.00	14 - Minor Works	5.00
0.00	0.00	5.00	0.00	5.00	0.00	00 - NULL	5.00
0.00	0.00	0.00	0.15	0.00	0.15	15 - Machinery and Equipment / Tools & Plants	0.18
0.00	0.00	0.00	0.15	0.00	0.15	99 - Others	0.18
0.00	0.00	1.00	0.30	1.00	0.30	19 - Materials & Supplies	2.36
0.00	0.00	1.00	0.30	1.00	0.30	99 - Others	2.36
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	1.50
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	1.50
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	40.00	0.00	40.00	0.00	0958 - State Commission for Women	50.00
0.00	0.00	40.00	0.00	40.00	0.00	000 - NULL	50.00
0.00	0.00	40.00	0.00	40.00	0.00	32 - Grants-in-aid General (Non-Salary)	50.00
0.00	0.00	40.00	0.00	40.00	0.00	01 - Normal	50.00
0.00	0.00	0.00	0.00	0.00	0.00	1SWD - Renovation Of Woman Homes	800.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	800.00
0.00	0.00	0.00	0.00	0.00	0.00	17 - Maintenance	800.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Departmental Building	800.00
0.00	0.00	0.00	0.00	0.00	0.00	2849 - Financial Assistant to Unemployed Woman and Widows (BAIDEU & NABAU)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	0.00	0.00	0.00	535 - Rs.10,000/- each as Financial Assistance for Unmarried Women (40-60 years of age) for 250 Women per LAC in 126 LAC	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	5.00	0.00	5.00	0.00	2850 - Woman Development Council	5.00
0.00	0.00	5.00	0.00	5.00	0.00	000 - NULL	5.00

0.00	0.00	5.00	0.00	5.00	0.00	32 - Grants-in-aid General (Non-Salary)	5.00
0.00	0.00	5.00	0.00	5.00	0.00	01 - Normal	5.00
0.00	0.00	2057.78	0.00	2057.78	0.00	2877 - National Mission For Empowerment Of Women Including IGMSY	2200.00
0.00	0.00	2057.78	0.00	2057.78	0.00	000 - NULL	2200.00
0.00	0.00	2057.78	0.00	2057.78	0.00	32 - Grants-in-aid General (Non-Salary)	2200.00
0.00	0.00	2057.78	0.00	2057.78	0.00	01 - Normal	2200.00
0.00	0.00	1111.11	0.00	1111.11	0.00	2889 - Rajiv Gandhi scheme for empowerment of Adolescent Girls (SABLA)	1333.33
0.00	0.00	1111.11	0.00	1111.11	0.00	000 - NULL	1333.33
0.00	0.00	1111.11	0.00	1111.11	0.00	32 - Grants-in-aid General (Non-Salary)	1333.33
0.00	0.00	111.11	0.00	111.11	0.00	01 - Normal	133.33
0.00	0.00	1000.00	0.00	1000.00	0.00	99 - Others	1200.00
0.00	0.00	0.00	0.00	0.00	0.00	2922 - National Mission for Empowerment of women	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.01	0.00	0.01	0.00	2944 - Rehabilitation grant to Destitute Women/ Women in Disres	0.01
0.00	0.00	0.01	0.00	0.01	0.00	000 - NULL	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	5.00	0.00	5.00	0.00	2969 - FINANCIAL ASSISTANCE & SUPPORT SERVICES TO VICTIMS OF RAPE	5.00
0.00	0.00	5.00	0.00	5.00	0.00	000 - NULL	5.00
0.00	0.00	5.00	0.00	5.00	0.00	32 - Grants-in-aid General (Non-Salary)	5.00
0.00	0.00	5.00	0.00	5.00	0.00	01 - Normal	5.00
0.00	0.00	0.00	0.00	0.00	0.00	2SWD - Pitriheen Kanya Aru Vidhwa Mahila Bibahor Anudhaan Asoni	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	2000.00

0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	2000.00
0.00	0.00	175.00	0.00	175.00	0.00	4405 - Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc.	0.00
0.00	0.00	175.00	0.00	175.00	0.00	000 - NULL	0.00
0.00	0.00	175.00	0.00	175.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	175.00	0.00	175.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4406 - New Social Security Scheme for Widows & the Aged	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4407 - Women Club Covering One In Each Block Of Assam	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	431.73	0.00	431.73	0.00	4674 - One Stop Crisis Centre	431.73
0.00	0.00	431.73	0.00	431.73	0.00	000 - NULL	431.73
0.00	0.00	431.73	0.00	431.73	0.00	32 - Grants-in-aid General (Non-Salary)	431.73
0.00	0.00	431.73	0.00	431.73	0.00	99 - Others	431.73
0.00	0.00	90.00	130.73	90.00	130.73	104 - Welfare of Aged, Infirm and Destitute	2094.05
0.00	0.00	0.00	60.04	0.00	60.04	0959 - Central Destitute Home, Meherpur, Silchar	71.16
0.00	0.00	0.00	60.04	0.00	60.04	000 - NULL	71.16
0.00	0.00	0.00	36.44	0.00	36.44	01 - Salaries	37.84
0.00	0.00	0.00	13.98	0.00	13.98	01 - Pay	13.98
0.00	0.00	0.00	18.17	0.00	18.17	02 - Dearness Allowance	19.57
0.00	0.00	0.00	0.30	0.00	0.30	05 - Leave Travel Concession	0.30
0.00	0.00	0.00	1.09	0.00	1.09	06 - Medical Allowance	1.09
0.00	0.00	0.00	2.10	0.00	2.10	07 - House Rent Allowance	2.10
0.00	0.00	0.00	0.80	0.00	0.80	08 - Medical Reimbursement	0.80
0.00	0.00	0.00	0.60	0.00	0.60	02 - Wages	0.72
0.00	0.00	0.00	0.60	0.00	0.60	99 - Others	0.72

0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	2.70	0.00	2.70	04 - Office Expenses	3.24
0.00	0.00	0.00	2.20	0.00	2.20	03 - Electricity and Water Charge	2.64
0.00	0.00	0.00	0.50	0.00	0.50	99 - Others	0.60
0.00	0.00	0.00	0.00	0.00	0.00	06 - Rents, Rates & Taxes / Royalty	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	14 - Minor Works	5.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	5.00
0.00	0.00	0.00	0.10	0.00	0.10	15 - Machinery and Equipment / Tools & Plants	0.12
0.00	0.00	0.00	0.10	0.00	0.10	99 - Others	0.12
0.00	0.00	0.00	20.00	0.00	20.00	19 - Materials & Supplies	24.00
0.00	0.00	0.00	20.00	0.00	20.00	99 - Others	24.00
0.00	0.00	0.00	0.00	0.00	0.00	0960 - Grant of Cashdoles	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non- Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	42.00	0.00	42.00	0961 - Home for Orphans & Destitute Children	49.62
0.00	0.00	0.00	42.00	0.00	42.00	000 - NULL	49.62
0.00	0.00	0.00	29.50	0.00	29.50	01 - Salaries	34.62
0.00	0.00	0.00	10.00	0.00	10.00	01 - Pay	12.47
0.00	0.00	0.00	15.00	0.00	15.00	02 - Dearness Allowance	17.46
0.00	0.00	0.00	1.00	0.00	1.00	05 - Leave Travel Concession	1.00
0.00	0.00	0.00	0.80	0.00	0.80	06 - Medical Allowance	1.00
0.00	0.00	0.00	2.00	0.00	2.00	07 - House Rent Allowance	2.00
0.00	0.00	0.00	0.50	0.00	0.50	08 - Medical Reimbursement	0.50
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.10	0.00	0.10	14 - Children Education	0.10
0.00	0.00	0.00	0.00	0.00	0.00	16 - Fixed Pay	0.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24

0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	0.00	0.00	0.00	536 - Financial Assistance @Rs.2000/- each for 1000 Persons per LAC in 126 LAC for Healthcare of Aged People of Age 60-80 Years	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	0.00	0.00	0.00	5SW - Jestha Nagarik Swastha Nishita Asoni	1800.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	1800.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	1800.00
0.00	0.00	10.00	0.00	10.00	0.00	2945 - Infrastructure Dev. of Old Age Home	10.00
0.00	0.00	0.00	0.00	0.00	0.00	203 - Bharasha Bridhabash	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	10.00	0.00	10.00	0.00	204 - Ambikagiri Memorial Trust (Amar Ghar)	10.00
0.00	0.00	10.00	0.00	10.00	0.00	32 - Grants-in-aid General (Non-Salary)	10.00
0.00	0.00	10.00	0.00	10.00	0.00	01 - Normal	10.00
0.00	0.00	30.00	0.00	30.00	0.00	3884 - Maintenance of Welfare of Parents & Senior Citizen Act & Senior Citizen Council including Day Care Center	30.00
0.00	0.00	30.00	0.00	30.00	0.00	000 - NULL	30.00
0.00	0.00	30.00	0.00	30.00	0.00	32 - Grants-in-aid General (Non-Salary)	30.00
0.00	0.00	30.00	0.00	30.00	0.00	01 - Normal	30.00
0.00	0.00	50.00	0.00	50.00	0.00	5960 - Setting up of Old Age Home for Women & Special School for Education & Welfare of Orphan	100.00
0.00	0.00	50.00	0.00	50.00	0.00	000 - NULL	100.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	50.00	0.00	50.00	0.00	32 - Grants-in-aid General (Non-Salary)	100.00

0.00	0.00	50.00	0.00	50.00	0.00	01 - Normal	100.00
0.00	0.00	0.00	136.82	0.00	136.82	106 - Correctional Services	146.00
0.00	0.00	0.00	59.05	0.00	59.05	0964 - State Home for Rescued Women Ex-formal convict	63.34
0.00	0.00	0.00	59.05	0.00	59.05	000 - NULL	63.34
0.00	0.00	0.00	46.65	0.00	46.65	01 - Salaries	48.46
0.00	0.00	0.00	18.11	0.00	18.11	01 - Pay	18.11
0.00	0.00	0.00	23.54	0.00	23.54	02 - Dearness Allowance	25.35
0.00	0.00	0.00	0.32	0.00	0.32	05 - Leave Travel Concession	0.32
0.00	0.00	0.00	1.10	0.00	1.10	06 - Medical Allowance	1.10
0.00	0.00	0.00	2.72	0.00	2.72	07 - House Rent Allowance	2.72
0.00	0.00	0.00	0.75	0.00	0.75	08 - Medical Reimbursement	0.75
0.00	0.00	0.00	0.11	0.00	0.11	14 - Children Education	0.11
0.00	0.00	0.00	0.00	0.00	0.00	16 - Fixed Pay	0.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	2.80	0.00	2.80	04 - Office Expenses	3.36
0.00	0.00	0.00	2.20	0.00	2.20	03 - Electricity and Water Charge	2.64
0.00	0.00	0.00	0.60	0.00	0.60	99 - Others	0.72
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	1.20	0.00	1.20	14 - Minor Works	1.44
0.00	0.00	0.00	1.20	0.00	1.20	00 - NULL	1.44
0.00	0.00	0.00	0.05	0.00	0.05	15 - Machinery and Equipment / Tools & Plants	0.06
0.00	0.00	0.00	0.05	0.00	0.05	01 - Machinery and Equipment	0.06
0.00	0.00	0.00	0.15	0.00	0.15	17 - Maintenance	0.18
0.00	0.00	0.00	0.15	0.00	0.15	99 - Others	0.18
0.00	0.00	0.00	8.00	0.00	8.00	19 - Materials & Supplies	9.60
0.00	0.00	0.00	8.00	0.00	8.00	99 - Others	9.60
0.00	0.00	0.00	46.89	0.00	46.89	0965 - Beggars Home(Vagrants) Home Reception Center	49.82
0.00	0.00	0.00	46.89	0.00	46.89	000 - NULL	49.82
0.00	0.00	0.00	39.84	0.00	39.84	01 - Salaries	41.38
0.00	0.00	0.00	15.42	0.00	15.42	01 - Pay	15.42

0.00	0.00	0.00	20.05	0.00	20.05	02 - Dearness Allowance	21.59
0.00	0.00	0.00	0.30	0.00	0.30	05 - Leave Travel Concession	0.30
0.00	0.00	0.00	0.80	0.00	0.80	06 - Medical Allowance	0.80
0.00	0.00	0.00	2.31	0.00	2.31	07 - House Rent Allowance	2.31
0.00	0.00	0.00	0.75	0.00	0.75	08 - Medical Reimbursement	0.75
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.11	0.00	0.11	14 - Children Education	0.11
0.00	0.00	0.00	0.00	0.00	0.00	16 - Fixed Pay	0.00
0.00	0.00	0.00	0.10	0.00	0.10	02 - Wages	0.10
0.00	0.00	0.00	0.10	0.00	0.10	01 - Wages to Casual Employees	0.10
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.15	0.00	0.15	03 - Travel Expenses	0.18
0.00	0.00	0.00	0.15	0.00	0.15	00 - NULL	0.18
0.00	0.00	0.00	2.80	0.00	2.80	04 - Office Expenses	3.36
0.00	0.00	0.00	2.20	0.00	2.20	03 - Electricity and Water Charge	2.64
0.00	0.00	0.00	0.60	0.00	0.60	99 - Others	0.72
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.50	0.00	0.50	14 - Minor Works	0.60
0.00	0.00	0.00	0.50	0.00	0.50	00 - NULL	0.60
0.00	0.00	0.00	3.50	0.00	3.50	19 - Materials & Supplies	4.20
0.00	0.00	0.00	3.50	0.00	3.50	99 - Others	4.20
0.00	0.00	0.00	0.00	0.00	0.00	26 - Other Charges	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	30.38	0.00	30.38	0966 - Apptt. of Welfare Officer for Prisoners	32.24
0.00	0.00	0.00	30.38	0.00	30.38	000 - NULL	32.24
0.00	0.00	0.00	26.13	0.00	26.13	01 - Salaries	27.14
0.00	0.00	0.00	10.13	0.00	10.13	01 - Pay	10.13
0.00	0.00	0.00	13.17	0.00	13.17	02 - Dearness Allowance	14.18
0.00	0.00	0.00	0.20	0.00	0.20	05 - Leave Travel Concession	0.20
0.00	0.00	0.00	0.51	0.00	0.51	06 - Medical Allowance	0.51
0.00	0.00	0.00	1.52	0.00	1.52	07 - House Rent Allowance	1.52
0.00	0.00	0.00	0.50	0.00	0.50	08 - Medical Reimbursement	0.50
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.15	0.00	0.15	03 - Travel Expenses	0.18

0.00	0.00	0.00	0.15	0.00	0.15	00 - NULL	0.18
0.00	0.00	0.00	2.90	0.00	2.90	04 - Office Expenses	3.48
0.00	0.00	0.00	2.40	0.00	2.40	03 - Electricity and Water Charge	2.88
0.00	0.00	0.00	0.50	0.00	0.50	99 - Others	0.60
0.00	0.00	0.00	1.20	0.00	1.20	06 - Rents, Rates & Taxes / Royalty	1.44
0.00	0.00	0.00	1.20	0.00	1.20	99 - Others	1.44
0.00	0.00	0.00	0.50	0.00	0.50	1914 - Protective Home	0.60
0.00	0.00	0.00	0.50	0.00	0.50	000 - NULL	0.60
0.00	0.00	0.00	0.20	0.00	0.20	19 - Materials & Supplies	0.24
0.00	0.00	0.00	0.20	0.00	0.20	99 - Others	0.24
0.00	0.00	0.00	0.30	0.00	0.30	32 - Grants-in-aid General (Non-Salary)	0.36
0.00	0.00	0.00	0.30	0.00	0.30	99 - Others	0.36
0.00	0.00	0.00	0.00	0.00	0.00	1915 - Borstal and Certified School	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	19 - Materials & Supplies	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	50.00	18.20	50.00	18.20	107 - Assistance to Voluntary Organisations	119.49
0.00	0.00	50.00	0.00	50.00	0.00	0967 - Voluntary Welfare Organisation	100.00
0.00	0.00	50.00	0.00	50.00	0.00	000 - NULL	100.00
0.00	0.00	50.00	0.00	50.00	0.00	32 - Grants-in-aid General (Non-Salary)	100.00
0.00	0.00	50.00	0.00	50.00	0.00	01 - Normal	100.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	18.20	0.00	18.20	0968 - Welfare Children in need of Care and Protection	19.49
0.00	0.00	0.00	18.20	0.00	18.20	000 - NULL	19.49
0.00	0.00	0.00	17.80	0.00	17.80	01 - Salaries	19.01
0.00	0.00	0.00	7.00	0.00	7.00	01 - Pay	7.20
0.00	0.00	0.00	9.10	0.00	9.10	02 - Dearness Allowance	10.08
0.00	0.00	0.00	0.20	0.00	0.20	05 - Leave Travel Concession	0.20
0.00	0.00	0.00	0.15	0.00	0.15	06 - Medical Allowance	0.15
0.00	0.00	0.00	1.05	0.00	1.05	07 - House Rent Allowance	1.08
0.00	0.00	0.00	0.20	0.00	0.20	08 - Medical Reimbursement	0.20
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.15	0.00	0.15	03 - Travel Expenses	0.18
0.00	0.00	0.00	0.15	0.00	0.15	00 - NULL	0.18

0.00	0.00	0.00	0.25	0.00	0.25	04 - Office Expenses	0.30
0.00	0.00	0.00	0.25	0.00	0.25	99 - Others	0.30
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	45.03	0.00	45.03	0.00	200 - Other Programmes	55.03
0.00	0.00	35.02	0.00	35.02	0.00	0205 - Other Welfare Schemes	35.02
0.00	0.00	0.00	0.00	0.00	0.00	119 - Assam Andha Sishu Vidyalaya	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	5.00	0.00	5.00	0.00	212 - Training of Personal	5.00
0.00	0.00	5.00	0.00	5.00	0.00	32 - Grants-in-aid General (Non-Salary)	5.00
0.00	0.00	5.00	0.00	5.00	0.00	01 - Normal	5.00
0.00	0.00	0.01	0.00	0.01	0.00	213 - Pension to Social Worker	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	20.00	0.00	20.00	0.00	312 - Rehabilitation Grant to Disable Persons	20.00
0.00	0.00	20.00	0.00	20.00	0.00	32 - Grants-in-aid General (Non-Salary)	20.00
0.00	0.00	20.00	0.00	20.00	0.00	01 - Normal	20.00
0.00	0.00	0.01	0.00	0.01	0.00	313 - Refresher Training course to Teaching & Mg sta	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	5.00	0.00	5.00	0.00	450 - Citizen's Charter	5.00
0.00	0.00	5.00	0.00	5.00	0.00	32 - Grants-in-aid General (Non-Salary)	5.00
0.00	0.00	5.00	0.00	5.00	0.00	01 - Normal	5.00
0.00	0.00	5.00	0.00	5.00	0.00	451 - New Act to Guarantee Public Services & Grievences Redressal	5.00
0.00	0.00	5.00	0.00	5.00	0.00	32 - Grants-in-aid General (Non-Salary)	5.00
0.00	0.00	5.00	0.00	5.00	0.00	01 - Normal	5.00
0.00	0.00	0.00	0.00	0.00	0.00	839 - Sreemanta sankar mission	0.00

0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	840 - Assam Sishu Kalyan Sadan, Jalukbari	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	10.00	0.00	10.00	0.00	0969 - Community Education /Government Sales /Public	20.00
0.00	0.00	10.00	0.00	10.00	0.00	000 - NULL	20.00
0.00	0.00	10.00	0.00	10.00	0.00	32 - Grants-in-aid General (Non-Salary)	20.00
0.00	0.00	10.00	0.00	10.00	0.00	01 - Normal	20.00
0.00	0.00	0.01	0.00	0.01	0.00	4727 - Welfare Of Transgender Community (HIJRA)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	000 - NULL	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	0.00	77.10	0.00	77.10	789 - Scheduled Caste Component Plan	86.06
0.00	0.00	0.00	1.80	0.00	1.80	0205 - Other Welfare Scheme	2.16
0.00	0.00	0.00	0.00	0.00	0.00	116 - Scholarship to Differently Abled Student	0.00
0.00	0.00	0.00	0.00	0.00	0.00	10 - Scholarship and Stipend	0.00
0.00	0.00	0.00	0.00	0.00	0.00	04 - Special Scholarship for physically handicapped primary students	0.00
0.00	0.00	0.00	1.80	0.00	1.80	818 - Rehabilitation Grant to Physically Handicapped Student	2.16
0.00	0.00	0.00	1.80	0.00	1.80	32 - Grants-in-aid General (Non-Salary)	2.16
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	1.80	0.00	1.80	99 - Others	2.16
0.00	0.00	0.00	58.88	0.00	58.88	0957 - Vocational Training & Rehabilitation Center for Women, Morigaon	66.67
0.00	0.00	0.00	58.88	0.00	58.88	000 - NULL	66.67
0.00	0.00	0.00	51.68	0.00	51.68	01 - Salaries	58.03
0.00	0.00	0.00	20.21	0.00	20.21	01 - Pay	20.81

0.00	0.00	0.00	26.27	0.00	26.27	02 - Dearness Allowance	29.13
0.00	0.00	0.00	0.40	0.00	0.40	05 - Leave Travel Concession	0.40
0.00	0.00	0.00	0.87	0.00	0.87	06 - Medical Allowance	0.87
0.00	0.00	0.00	3.03	0.00	3.03	07 - House Rent Allowance	3.03
0.00	0.00	0.00	0.80	0.00	0.80	08 - Medical Reimbursement	0.80
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	3.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	2.00	0.00	2.00	04 - Office Expenses	2.40
0.00	0.00	0.00	1.40	0.00	1.40	03 - Electricity and Water Charge	1.68
0.00	0.00	0.00	0.60	0.00	0.60	99 - Others	0.72
0.00	0.00	0.00	4.50	0.00	4.50	06 - Rents, Rates & Taxes / Royalty	5.40
0.00	0.00	0.00	4.50	0.00	4.50	99 - Others	5.40
0.00	0.00	0.00	0.25	0.00	0.25	07 - Publication	0.30
0.00	0.00	0.00	0.25	0.00	0.25	99 - Others	0.30
0.00	0.00	0.00	0.00	0.00	0.00	10 - Scholarship and Stipend	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Scholarship	0.00
0.00	0.00	0.00	0.25	0.00	0.25	19 - Materials & Supplies	0.30
0.00	0.00	0.00	0.25	0.00	0.25	99 - Others	0.30
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	16.42	0.00	16.42	1864 - Dist. Social Welfare Office, Morigaon	17.23
0.00	0.00	0.00	16.42	0.00	16.42	000 - NULL	17.23
0.00	0.00	0.00	14.12	0.00	14.12	01 - Salaries	14.67
0.00	0.00	0.00	5.55	0.00	5.55	01 - Pay	5.55
0.00	0.00	0.00	7.22	0.00	7.22	02 - Dearness Allowance	7.77
0.00	0.00	0.00	0.10	0.00	0.10	05 - Leave Travel Concession	0.10
0.00	0.00	0.00	0.22	0.00	0.22	06 - Medical Allowance	0.22
0.00	0.00	0.00	0.83	0.00	0.83	07 - House Rent Allowance	0.83
0.00	0.00	0.00	0.20	0.00	0.20	08 - Medical Reimbursement	0.20
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	2.10	0.00	2.10	04 - Office Expenses	2.32
0.00	0.00	0.00	1.20	0.00	1.20	03 - Electricity and Water Charge	1.24
0.00	0.00	0.00	0.90	0.00	0.90	99 - Others	1.08

0.00	0.00	0.00	0.00	0.00	0.00	06 - Rents, Rates & Taxes / Royalty	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	19 - Materials & Supplies	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	30.33	0.00	30.33	796 - Tribal Area Sub-Plan	31.99
0.00	0.00	0.00	0.00	0.00	0.00	0205 - Other Welfare Schemes	0.00
0.00	0.00	0.00	0.00	0.00	0.00	116 - Scholarship to Disabled Student	0.00
0.00	0.00	0.00	0.00	0.00	0.00	10 - Scholarship and Stipend	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Scholarship	0.00
0.00	0.00	0.00	0.00	0.00	0.00	818 - Rehabilitation Grant to Physically Handicapped Person	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	01 - Normal	0.00
0.00	0.00	0.00	30.33	0.00	30.33	0843 - Vocational Training & Rehabilitation Center for Handicapped	31.99
0.00	0.00	0.00	30.33	0.00	30.33	000 - NULL	31.99
0.00	0.00	0.00	27.33	0.00	27.33	01 - Salaries	28.39
0.00	0.00	0.00	10.62	0.00	10.62	01 - Pay	10.62
0.00	0.00	0.00	13.81	0.00	13.81	02 - Dearness Allowance	14.87
0.00	0.00	0.00	0.20	0.00	0.20	05 - Leave Travel Concession	0.20
0.00	0.00	0.00	0.51	0.00	0.51	06 - Medical Allowance	0.51
0.00	0.00	0.00	1.59	0.00	1.59	07 - House Rent Allowance	1.59
0.00	0.00	0.00	0.50	0.00	0.50	08 - Medical Reimbursement	0.50
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.60	0.00	0.60	03 - Travel Expenses	0.72
0.00	0.00	0.00	0.60	0.00	0.60	00 - NULL	0.72
0.00	0.00	0.00	2.00	0.00	2.00	04 - Office Expenses	2.40
0.00	0.00	0.00	1.70	0.00	1.70	03 - Electricity and Water Charge	2.04
0.00	0.00	0.00	0.30	0.00	0.30	99 - Others	0.36
0.00	0.00	0.00	0.00	0.00	0.00	10 - Scholarship and Stipend	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.15	0.00	0.15	14 - Minor Works	0.18
0.00	0.00	0.00	0.15	0.00	0.15	00 - NULL	0.18
0.00	0.00	0.00	0.25	0.00	0.25	19 - Materials & Supplies	0.30
0.00	0.00	0.00	0.25	0.00	0.25	99 - Others	0.30
0.00	0.00	7535.85	45.17	7535.85	45.17	800 - Other Expenditure	15861.58

0.00	0.00	50.07	0.00	50.07	0.00	0821 - Others	4650.07
0.00	0.00	0.01	0.00	0.01	0.00	553 - Development Council for Persons with Disabilities	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	99 - Others	0.01
0.00	0.00	0.01	0.00	0.01	0.00	554 - Creche at Secretariat & Every District and Sub-Divisional Headquarter	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	99 - Others	0.01
0.00	0.00	0.01	0.00	0.01	0.00	555 - Nutritional Support to Pregnant Women (MAMONI) @Rs.2000/-	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	99 - Others	0.01
0.00	0.00	0.00	0.00	0.00	0.00	719 - Bicycle for Anganwadi Workers	0.00
0.00	0.00	0.00	0.00	0.00	0.00	19 - Materials & Supplies	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.01	0.00	0.01	0.00	720 - New Subscription based Insurance Policy giving Medical and Death Coverage to Anganwadi Workers	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	0.01	0.00	0.01	0.00	727 - Socio Economic & Cultural Upliftment of Harijan Community at Nagaon	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	0.01	0.00	0.01	0.00	756 - AAM ADMI BIMA YOJANA (NPS Lite to Cover Economically Weaker Section of Society)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	32 - Grants-in-aid General (Non-Salary)	0.01
0.00	0.00	0.01	0.00	0.01	0.00	01 - Normal	0.01
0.00	0.00	0.00	0.00	0.00	0.00	7SW - Anganwadi Kendra Heujikaran	2200.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	2200.00

0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	2200.00
0.00	0.00	0.01	0.00	0.01	0.00	825 - Repair of Anganwadi Center	2400.01
0.00	0.00	0.01	0.00	0.01	0.00	14 - Minor Works	2400.01
0.00	0.00	0.01	0.00	0.01	0.00	00 - NULL	2400.01
0.00	0.00	50.00	0.00	50.00	0.00	846 - Free Umbrella to Anganwadi Worker/Helper under ICDS	50.00
0.00	0.00	50.00	0.00	50.00	0.00	19 - Materials & Supplies	50.00
0.00	0.00	50.00	0.00	50.00	0.00	99 - Others	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0911 - Deduct Recoveries of Overpayments	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.00	45.05	0.00	45.05	0973 - Others	32.79
0.00	0.00	0.00	0.00	0.00	0.00	850 - Assam Gandhi Smarak Nidhi, Guwahati	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	851 - Assam Sewa Samittee	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	45.05	0.00	45.05	852 - Assam State Social Welfare Board	32.79
0.00	0.00	0.00	45.00	0.00	45.00	31 - Grants-in-aid General (Salary)	32.73
0.00	0.00	0.00	45.00	0.00	45.00	01 - Salaries	32.73
0.00	0.00	0.00	0.05	0.00	0.05	32 - Grants-in-aid General (Non-Salary)	0.06
0.00	0.00	0.00	0.05	0.00	0.05	99 - Others	0.06
0.00	0.00	0.00	0.00	0.00	0.00	853 - Planning Forum, Sakti Ashram	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	500.00	0.00	500.00	0.00	2126 - Mukhya Mantrir Mahila Samridhi Achari	0.00
0.00	0.00	500.00	0.00	500.00	0.00	000 - NULL	0.00
0.00	0.00	500.00	0.00	500.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	500.00	0.00	500.00	0.00	99 - Others	0.00

0.00	0.00	13.50	0.00	13.50	0.00	32 - Grants-in-aid General (Non-Salary)	15.00
0.00	0.00	13.50	0.00	13.50	0.00	99 - Others	15.00
0.00	0.00	0.01	0.12	0.01	0.12	3883 - Kasturuba Gandhi National Memorial Trust	0.15
0.00	0.00	0.01	0.12	0.01	0.12	000 - NULL	0.15
0.00	0.00	0.01	0.12	0.01	0.12	32 - Grants-in-aid General (Non-Salary)	0.15
0.00	0.00	0.01	0.12	0.01	0.12	99 - Others	0.15
0.00	0.00	0.00	0.00	0.00	0.00	5635 - Children Home for Orphanage	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	32 - Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	02 - Distribution of Nutritious Food and Beverage	0.00
0.00	0.00	0.00	0.00	0.00	0.00	102 - Child Welfare	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1962 - Intensive Child Development Scheme Training	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	19 - Materials & Supplies	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	73.11	0.00	73.11	60 - Other Social Security and Welfare Programme	76.30
0.00	0.00	0.00	73.11	0.00	73.11	102 - Pensions under Social Security Scheme	76.30
0.00	0.00	0.00	73.11	0.00	73.11	0199 - Old age Pension Schemes	76.30
0.00	0.00	0.00	73.11	0.00	73.11	000 - NULL	76.30
0.00	0.00	0.00	71.21	0.00	71.21	01 - Salaries	74.02
0.00	0.00	0.00	28.13	0.00	28.13	01 - Pay	28.13
0.00	0.00	0.00	36.57	0.00	36.57	02 - Dearness Allowance	39.38
0.00	0.00	0.00	0.65	0.00	0.65	05 - Leave Travel Concession	0.65
0.00	0.00	0.00	1.08	0.00	1.08	06 - Medical Allowance	1.08
0.00	0.00	0.00	3.68	0.00	3.68	07 - House Rent Allowance	3.68
0.00	0.00	0.00	1.00	0.00	1.00	08 - Medical Reimbursement	1.00
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.30	0.00	0.30	03 - Travel Expenses	0.36
0.00	0.00	0.00	0.30	0.00	0.30	00 - NULL	0.36
0.00	0.00	0.00	0.40	0.00	0.40	04 - Office Expenses	0.48
0.00	0.00	0.00	0.00	0.00	0.00	03 - Electricity and Water Charge	0.00

0.00	0.00	0.00	0.40	0.00	0.40	99 - Others	0.48
0.00	0.00	0.00	1.20	0.00	1.20	19 - Materials & Supplies	1.44
0.00	0.00	0.00	1.20	0.00	1.20	99 - Others	1.44
0.00	0.00	0.00	0.00	0.00	0.00	26 - Other Charges	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	39824.99	244.03	39824.99	244.03	2236 - Nutrition	44727.25
0.00	0.00	39824.99	244.03	39824.99	244.03	02 - Distribution of Nutritious Food and Beverage	44727.25
0.00	0.00	35842.49	234.36	35842.49	234.36	101 - Special Nutrition programmes	40270.48
0.00	0.00	35842.49	185.24	35842.49	185.24	0976 - Special Nutrition Programme (PMGY)	40219.39
0.00	0.00	35842.49	185.24	35842.49	185.24	000 - NULL	40219.39
0.00	0.00	0.00	23.84	0.00	23.84	01 - Salaries	25.91
0.00	0.00	0.00	9.06	0.00	9.06	01 - Pay	9.13
0.00	0.00	0.00	11.78	0.00	11.78	02 - Dearness Allowance	12.77
0.00	0.00	0.00	0.25	0.00	0.25	05 - Leave Travel Concession	1.25
0.00	0.00	0.00	0.29	0.00	0.29	06 - Medical Allowance	0.29
0.00	0.00	0.00	1.36	0.00	1.36	07 - House Rent Allowance	1.37
0.00	0.00	0.00	1.00	0.00	1.00	08 - Medical Reimbursement	1.00
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	1.00	0.00	1.00	02 - Wages	1.00
0.00	0.00	0.00	1.00	0.00	1.00	01 - Wages to Casual Employees	1.00
0.00	0.00	0.00	0.00	0.00	0.00	25 - Office Peon	0.00
0.00	0.00	0.00	0.25	0.00	0.25	03 - Travel Expenses	0.30
0.00	0.00	0.00	0.25	0.00	0.25	00 - NULL	0.30
0.00	0.00	0.00	0.15	0.00	0.15	04 - Office Expenses	0.18
0.00	0.00	0.00	0.00	0.00	0.00	03 - Electricity and Water Charge	0.00
0.00	0.00	0.00	0.15	0.00	0.15	99 - Others	0.18
0.00	0.00	0.00	160.00	0.00	160.00	19 - Materials & Supplies	192.00
0.00	0.00	0.00	160.00	0.00	160.00	99 - Others	192.00
0.00	0.00	35842.49	0.00	35842.49	0.00	32 - Grants-in-aid General (Non-Salary)	40000.00
0.00	0.00	35842.49	0.00	35842.49	0.00	99 - Others	40000.00
0.00	0.00	0.00	49.12	0.00	49.12	0978 - Children Nutrition and Welfare Programme (PMG)	51.10
0.00	0.00	0.00	49.12	0.00	49.12	000 - NULL	51.10
0.00	0.00	0.00	48.62	0.00	48.62	01 - Salaries	50.50
0.00	0.00	0.00	18.79	0.00	18.79	01 - Pay	18.79

0.00	0.00	0.00	24.43	0.00	24.43	02 - Dearness Allowance	26.31
0.00	0.00	0.00	0.40	0.00	0.40	05 - Leave Travel Concession	0.40
0.00	0.00	0.00	1.08	0.00	1.08	06 - Medical Allowance	1.08
0.00	0.00	0.00	2.82	0.00	2.82	07 - House Rent Allowance	2.82
0.00	0.00	0.00	1.00	0.00	1.00	08 - Medical Reimbursement	1.00
0.00	0.00	0.00	0.10	0.00	0.10	12 - Arrear Salary/DA	0.10
0.00	0.00	0.00	0.00	0.00	0.00	02 - Wages	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	0.30	0.00	0.30	04 - Office Expenses	0.36
0.00	0.00	0.00	0.00	0.00	0.00	03 - Electricity and Water Charge	0.00
0.00	0.00	0.00	0.30	0.00	0.30	99 - Others	0.36
0.00	0.00	3982.50	9.67	3982.50	9.67	800 - Other Expenditure	4456.76
0.00	0.00	3982.50	9.67	3982.50	9.67	0973 - Others	4456.76
0.00	0.00	0.00	9.67	0.00	9.67	811 - World food programme etc.	10.96
0.00	0.00	0.00	3.97	0.00	3.97	01 - Salaries	4.12
0.00	0.00	0.00	1.48	0.00	1.48	01 - Pay	1.48
0.00	0.00	0.00	1.92	0.00	1.92	02 - Dearness Allowance	2.07
0.00	0.00	0.00	0.05	0.00	0.05	05 - Leave Travel Concession	0.05
0.00	0.00	0.00	0.10	0.00	0.10	06 - Medical Allowance	0.10
0.00	0.00	0.00	0.22	0.00	0.22	07 - House Rent Allowance	0.22
0.00	0.00	0.00	0.20	0.00	0.20	08 - Medical Reimbursement	0.20
0.00	0.00	0.00	0.20	0.00	0.20	03 - Travel Expenses	0.24
0.00	0.00	0.00	0.20	0.00	0.20	00 - NULL	0.24
0.00	0.00	0.00	0.50	0.00	0.50	04 - Office Expenses	0.60
0.00	0.00	0.00	0.00	0.00	0.00	03 - Electricity and Water Charge	0.00
0.00	0.00	0.00	0.50	0.00	0.50	99 - Others	0.60
0.00	0.00	0.00	5.00	0.00	5.00	19 - Materials & Supplies	6.00
0.00	0.00	0.00	5.00	0.00	5.00	99 - Others	6.00
0.00	0.00	3982.50	0.00	3982.50	0.00	876 - Nutrition (Pre-school/School Feeding)	4445.80
0.00	0.00	3982.50	0.00	3982.50	0.00	32 - Grants-in-aid General (Non-Salary)	4445.80
0.00	0.00	3982.50	0.00	3982.50	0.00	99 - Others	4445.80
0.00	0.00	0.00	0.00	0.00	0.00	877 - Multi Sectoral Nutrition Programme under National Nutrition Mission	0.00

0.00	0.00	0.00	0.00	0.00	0.00	31 - Grants-in-aid General (Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4226 - Multi Sectoral Nutritional Programme under National Nutrition Mission	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	31 - Grants-in-aid General (Salary)	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2552 - North Eastern Areas	0.00
0.00	0.00	0.00	0.00	0.00	0.00	00 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	245 - Social Welfare Department	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4309 - Other New Schemes	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.03	0.00	0.03	4235 - Capital Outlay on Social Security and Welfare	4500.03
0.00	0.00	0.00	0.03	0.00	0.03	02 - Social Welfare	4500.03
0.00	0.00	0.00	0.00	0.00	0.00	001 - Direction & Administration	4500.00
0.00	0.00	0.00	0.00	0.00	0.00	0142 - District & Subordinate Offices	2500.00
0.00	0.00	0.00	0.00	0.00	0.00	1SW - Independent Office Structure in District	2500.00
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	2500.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	2500.00
0.00	0.00	0.00	0.00	0.00	0.00	0172 - Head Quarter Establishment	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	2SW - Independent Office Structure In Head Quarter	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	2000.00
0.00	0.00	0.00	0.01	0.00	0.01	103 - Women's Welfare (SW)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	6332 - Construction of Working Hostel	0.01
0.00	0.00	0.00	0.01	0.00	0.01	000 - NULL	0.01
0.00	0.00	0.00	0.01	0.00	0.01	26 - Other Charges	0.01
0.00	0.00	0.00	0.01	0.00	0.01	99 - Others	0.01
0.00	0.00	0.00	0.01	0.00	0.01	104 - Welfare of Aged Infirm & Destitute (SW)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	6333 - Construction of Old-aged House	0.01
0.00	0.00	0.00	0.01	0.00	0.01	000 - NULL	0.01
0.00	0.00	0.00	0.01	0.00	0.01	26 - Other Charges	0.01

0.00	0.00	0.00	0.01	0.00	0.01	99 - Others	0.01
0.00	0.00	0.00	0.01	0.00	0.01	800 - Other Expenditure	0.01
0.00	0.00	0.00	0.01	0.00	0.01	6334 - Construction of Girl's Students Hostel	0.01
0.00	0.00	0.00	0.01	0.00	0.01	000 - NULL	0.01
0.00	0.00	0.00	0.01	0.00	0.01	26 - Other Charges	0.01
0.00	0.00	0.00	0.01	0.00	0.01	99 - Others	0.01
0.00	0.00	211.43	0.00	211.43	0.00	4552 - Capital Outlay on North Eastern Areas	0.00
0.00	0.00	211.43	0.00	211.43	0.00	00 - NULL	0.00
0.00	0.00	211.43	0.00	211.43	0.00	245 - Social Welfare Department	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2963 - Construction of Saviour Orphan Children Home at Gosaigaon, Kokrajhar	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	35 - Grants for creation of Capital Assets	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4309 - Other New Schemes	0.00
0.00	0.00	0.00	0.00	0.00	0.00	000 - NULL	0.00
0.00	0.00	0.00	0.00	0.00	0.00	13 - Major Works	0.00
0.00	0.00	0.00	0.00	0.00	0.00	99 - Others	0.00
0.00	0.00	1.00	0.00	1.00	0.00	4481 - The Composite Regional Centre (North East) for Disability Study and Action	0.00
0.00	0.00	1.00	0.00	1.00	0.00	000 - NULL	0.00
0.00	0.00	1.00	0.00	1.00	0.00	13 - Major Works	0.00
0.00	0.00	1.00	0.00	1.00	0.00	99 - Others	0.00
0.00	0.00	210.43	0.00	210.43	0.00	4998 - Construction of House for Cancer affected Children by Dipshikha, Guwahati	0.00
0.00	0.00	210.43	0.00	210.43	0.00	000 - NULL	0.00
0.00	0.00	210.43	0.00	210.43	0.00	13 - Major Works	0.00
0.00	0.00	210.43	0.00	210.43	0.00	99 - Others	0.00